

BINGLEY TOWN COUNCIL

Bingley Town Council, Myrtle Place, Bingley, BD16 2LF



Bingley Town Council Full Council meeting

Full Council meeting, 25th October 2022

Agenda item 2223/143d

List of Projects and Service Delivery for 2023-24

This is a list of services/projects to support the Town Council's budget discussions (this has been populated following discussions at the last F&GP Committee meeting and an initial 3 year budget meeting between the Chair of the Town Council, the Town Clerk and the Deputy Clerk):

Priority	Item	Estimated Cost	Cost Centre	Description
1	Bingley floral displays	11,000	4480	Green & Clean
2	Grant funding overall	12,000	4490	Grants
2	Christmas lights 2023	9,000	4520	Events including Christmas
2	Bingley Markets	1,500	4460	Regeneration & Tourism
2	Newsletter	3,000	4215	Communications
2	Annual Report	3,000	4215	Communications
2	Play in Park events	4,200	4520	Events including Christmas
2	Neighbourhood Plan completion	10,000	4440	Neighbourhood Plan
3	Summer bulbs for 3 rd parties	5,000	4480	Green & Clean
3	Winter bedding plants	1,000	4480	Green & Clean
2	IT equipment (new laptops for Council officer)	1,500	4260	IT equipment
?	Green and Clean Forum costs (e.g. speaker charge)	?	4480	Green & Clean
4	5 Rise Lock way/pavement marking	500	4460	Regeneration & Tourism
4	Riverside Walk railings	C 8,000		CIL Reserves
5	SIDs – maintenance	? Awaiting costs	4527	Road Safety
6	Solar cells on the roof of the Hub	8,000	4526	Climate Emergency
	Further events (bands in the park, etc.)	? To be decided	4520	Events including Christmas